ABERDEEN CITY COUNCIL

COMMITTEE Council

DATE 14 December 2016

DIRECTOR Angela Scott, Chief Executive and Chair of Community

Planning Aberdeen Management Group

TITLE OF REPORT Community Planning Update

REPORT NUMBER OCE.16.043

CHECKLIST COMPLETED Yes

1 Purpose of Report

1.1 This report provides an update on progress made by Community Planning Aberdeen (CPA) in addressing the key areas of improvement identified by Audit Scotland as part of the Community Planning Audit in 2013. It also provides an update on progress made by CPA in meeting the community planning requirements of the Community Empowerment Scotland Act 2015.

2 Recommendations

2.1 Council is asked to note this report.

3 Financial Implications

3.1 There are no immediate financial implications as a result of this report.

4 Other Implications

4.1 None at present.

5 Background/ Main Issues

5.1 In 2013 Community Planning Aberdeen (CPA) volunteered to be one of three Community Planning Partnerships (CPP) in Scotland to undergo a new Audit of Community Planning. Audit Scotland found that, whilst partnership working in Aberdeen had increased, there was limited evidence that this was having a significant impact in tackling the sharp inequalities within the City or on redirecting resources towards priorities. The final report concluded that significant changes were required to put the CPP in a position to meet the challenging agenda set out in the joint Scottish Government and COSLA Statement of Ambition for community planning published in 2012. A plan was developed to address the key areas of improvement identified as part of the audit.

- 5.2 The aspirations set out within the 2012 Statement of Ambition have since become statute as part of the Community Empowerment Act (Scotland) 2015. The Act places a legal duty on the Council and all public service agencies to demonstrate that they are making a significant impact on the achievement of outcomes as a result of partnership working. It requires CPA to prepare and publish a Local Outcome Improvement Plan (LOIP) which sets out the priority local outcomes it proposes to improve. The LOIP must be underpinned by Locality Plans for the areas where people experience significantly poorer outcomes than other people across the City and Scotland as a result of socio-economic disadvantage. The final Community Empowerment Act guidance published in November 2016 sets a timescale for these plans to be developed, agreed and signed off locally by October 2017. The Act requires that these plans will be reported on at least annually.
- 5.3 This paper provides a progress update against the plan developed following the Audit in 2013 and also in meeting the community planning requirements of the Community Empowerment Scotland Act 2015.

6 Community Planning Aberdeen – Key developments

- Over the last year, Community Planning Aberdeen has made significant progress in taking forward the development plan from the Audit; and in meeting the requirements of the Community Empowerment Scotland Act 2015. Key developments include:
 - Aberdeen City Local Outcome Improvement Plan 2016-26
 The ten year plan was published in August 2016 and replaces the previous Single Outcome Agreement. The LOIP sets out the transformational change which Community Planning Aberdeen (CPA) is committed to achieving by working together and with communities. The priorities identified within the LOIP are based on the findings of the strategic assessment conducted for Aberdeen City during 2015/16 and agreement between partners of the key issues that they will tackle together with communities. The publication of the LOIP ensures that the Council and CPA are firmly on their way to fulfilling their statutory duties under the Community Empowerment Scotland Act 2015, which include the requirement to have a LOIP in place by October 2017. In the spirit of continuous improvement, the LOIP was endorsed by the Council and Community Planning Partnership as a living document that will continue to evolve as our approach to improvement develops and matures.
 - Development of Locality Plans 2017-27
 On 20 June 2016 Community Planning Aberdeen (CPA) agreed, in line with the requirements of the Community Empowerment Act, to determine and publish Locality Plans for geographical areas within the city which experience 'significantly poorer outcomes' than other areas in Aberdeen. On the basis of the city wide strategic assessment, the areas agreed were Cummings Park, Heathryfold, Middlefield, Northfield, Seaton, Tillydrone, Torry and Woodside. The Locality Plans covering these areas will underpin the LOIP to translate its high level strategic direction into meaningful improvement aims for these communities. CPA has been working with communities directly and proactively to ensure that Locality Plans are developed by April 2016. This includes three engagement events which were held during September and October 2016 to understand the issues and priorities for local communities in these localities. Participatory budgeting events are also planned to take place within these localities during March 2017. Locality strategic assessments

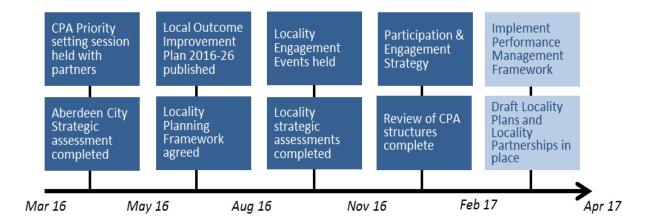
have been produced for each of the localities and these, together with the feedback gathered from communities, are informing the draft Locality Plans which will be submitted as 'living documents' to the Council meeting on 15 March 2017. This is in advance of the statutory deadline of October 2017, as required by the Community Empowerment Scotland Act 2015

Review of Community Planning Aberdeen Infrastructure
Following endorsement of the Local Outcome Improvement Plan 2016-26 and
Locality Planning framework, a review of CPA infrastructure has been conducted
to ensure that the Partnership is effectively organised to deliver on the new
commitments within the LOIP and emerging Locality Plans. On 12 December
2016, the CPA Board will consider the final report which presents the findings of
this review and recommends a number of structural changes to the Partnership.
The report recommends that strong leadership will continue to be provided by the
Community Planning Aberdeen Board and Management Group. It also sets out
proposals to create five strategic level partnerships which will support and be
accountable to the Board and Management Group for delivery of the five priorities
identified within the LOIP, one of these being the existing Integrated Children

Services Board. Locality Partnerships will also be established to ensure that critical outcomes are being achieved for our most disadvantaged communities in Aberdeen through the delivery of the new Locality Plans. If agreed, the new

structure will be implemented from January 2017.

- Draft Engagement, Participation and Empowerment Strategy Community Planning Aberdeen has produced a draft Engagement, Participation and Empowerment Strategy to ensure a consistent approach by community planning partners to engaging and involving communities in planning for improvement across all areas of the City. The CPA Board will be asked to approve the strategy at its meeting on 12 December and, in doing so, partner organisations will sign up to working towards a set of principles which will improve how we work with communities. To oversee the delivery and implementation of the strategy, the Final Report on the Review of CPA Infrastructure proposes that a new Community Engagement Group be established. This group will also have an overview of the community engagement taking place in localities. The development of the strategy follows publication of the Community Empowerment Scotland Act 2015 which includes provisions for communities to make a participation request to public service authorities. Publication of further guidance by the Scottish Government about how participation request may be made and managed is imminent. It is proposed that the new Community Engagement Group will develop proposals for a suitable system for handling participation requests across the Partnership. The aim of the Engagement, Participation and Empowerment strategy is to proactively and routinely involve service users and communities in any developments that affect them, thereby negating the need for community bodies to make a formal participation request.
- 6.2 The timeline below illustrates the progress made in community planning this year and the key deliverables remaining for 2016/17. The focus for next year will be on performance and improvement and ensuring that the CPA is making the impact it needs to deliver the ambitious improvement aims set within the LOIP and Locality Plans.



6.3 Appendix 1 and 2 to this report provide a detailed update on all actions within the CPA Development plan; and progress in meeting the community planning requirements of the Community Empowerment Act.

7 Impact

Improving Customer Experience – The Local Outcome Improvement Plan, Locality Plans, and Engagement, Participation and Empowerment Strategy referred to within this report aim to improve outcomes for all communities in Aberdeen and ensure that all communities are engaged in the improvement process.

Improving Staff Experience – The Local Outcome Improvement Plan, Locality Plans and Engagement, Participation and Empowerment Strategy provide critical strategic direction for all Council staff in the development of service, team and individual work plans to ensure a clear understanding by staff of their contribution to the work of the Council and the wider community.

Improving our use of Resources – The Local Outcome Improvement Plan, Locality Plans and Engagement, Participation and Empowerment Strategy will drive transformation in public services and better use of resources between other public service authorities and communities themselves.

Corporate - The Local Outcome Improvement Plan, Locality Plans and Engagement, Participation and Empowerment Strategy provide critical strategic direction for all Council staff in the development of service, team and individual work plans to ensure a clear understanding by staff of their contribution to the work of the Council and the wider community.

Public – The Local Outcome Improvement Plan, Locality Plans and Engagement, Participation and Empowerment Strategy referred to within this report aim to improve outcomes for all communities in Aberdeen and ensure that all communities are engaged in the improvement process.

8 Management of Risk

8.1 The Aberdeen City strategic assessment and locality level strategic assessments provide a robust evidence base for decision making and have been critical to the development of the new Local Outcome Improvement Plan and Locality Plans. As with any evidence based model, their strength lies in the breadth and depth of the supporting data, and the quality of the analysis. The establishment of a cross Partner Data Group has helped to mitigate any risk by providing quality assurance measures at various stages to ensure the integrity of the information contained within the Strategic Assessment.

9. Background Papers

9.1 <u>Community Empowerment Scotland Act 2015, Guidance and Regulations published</u> 25 October 2016

<u>Draft Aberdeen City Local Outcome Improvement Plan 2016-26 and approach to Locality Planning – Report to Council on 17 August 2016</u>

<u>Community Planning in Aberdeen Audit Report published by Audit Scotland, March 2013</u>

10. Report Author Details

Michelle Cochlan Community Planning Manager mcochlan@aberdeencity.gov.uk 01224 522791

APPENDIX 1 Progress against CPA Audit Improvement Plan

Improvement agenda - recommendation	Actions	Date	Status	Update on progress	Evidence
Identify a limited number of strategic priorities on which	Strategic Assessment considered by CPAMG	April 2016	Complete	The Final Aberdeen City Strategic Assessment 2015/16 was endorsed by the CPA Board on 9 May 16. The	Final Strategic Assessment and outcome from priority
the community planning partnership can	Strategic Assessment considered by CPA Board	May 2016	Complete	strategic assessment provided the evidence base for the new Local Outcome Improvement Plan endorsed	setting event – CPA Board 9 May 16
make an impact	Priority setting workshop CPA Board	March 2016	Complete	by Council on 17 August and the Community Planning Aberdeen Board on 22 August 2016. This is more than a year in advance of the requirement of	Aberdeen City Local Outcome Improvement Plan 2016-26
	Priorities agreed in revised SOA/LOIP	August 2016	Complete	the Community Empowerment Act to have a LOIP in place by October 2017.	<u> </u>
Ensure that CPA has a strategic oversight of all	Discussions on structures to deliver	August 2016	Complete	A review of CPA infrastructure has been carried out to ensure the Partnership is effectively organised to deliver on the	Final Report on the Review of CPA Infrastructure – CPA
significant partnership working to help ensure that there is a match between resources and strategic priorities	New structures established	January 2017	In progress	new Local Outcome Improvement Plan. The CPA Board will be asked to approve the final recommendations of the review at its meeting on 12 December, with a view to implementing the new structure from January 2017.	Board, 12 Dec 16
Review the approach to community engagement to help avoid any duplication of effort by different organisations	Community Empowerment Act Working Group to initiate drafting of community engagement strategy	December 2015	Complete	A draft Engagement, Participation and Empowerment Strategy has been developed on behalf of Community Planning Aberdeen. The CPA Board will be asked to approve the strategy at its meeting on 12 December.	Community Planning Aberdeen Community Engagement Strategy – CPA Board, 12 Dec 16

Improvement agenda - recommendation	Actions	Date	Status	Update on progress	Evidence
	Locality/ neighbourhood planning from SOA/LOIP initiated	June 2016	In progress	CPA agreed its Locality Planning Framework on 20 June 2016. In line with the requirements of the Community Empowerment Act, CPA has identified three localities within the City which experience 'significantly poorer outcomes' than other areas in Aberdeen. For each of these localities, CPA will work with communities to produce Locality Plans. Three community events were held during September and October 2016 to start this process. Draft Locality Plans will be submitted to the CPA Board on 27 Feb and Council on 15 March 2017. A new Community Engagement Group is proposed as part of the new CPA structure which will have responsibility for the delivery of the city wide Engagement, Participation and Empowerment Strategy and have an overview of community engagement within localities.	Locality Planning Aberdeen Report – CPA Board, 20 June 16
Review the level of representation of partner	Discussions on structures to deliver	August 2016	Complete	The CPA Board will be asked to approve the final recommendations of the review of CPA infrastructure at its meeting on	Final Report on the Review of CPA Infrastructure – CPA
organisations to help ensure that CPA Board members have sufficient seniority to contribute to decision-making	New structures established	January 2017	In progress	12 December, with a view to implementing the new structure from January 2017. Proposals will include representation from partner organisations on the CPA Board and underpinning groups.	Board, 12 Dec 16

Improvement agenda - recommendation	Actions	Date	Status	Update on progress	Evidence
Strengthen the scrutiny of performance, by regularly providing monitoring reports to theme groups and to the CPA Board	Following completion of SOA/LOIP agreed reporting schedule approved	February 2016	In progress	A performance management and reporting framework will be designed and implemented to ensure that the CPA Board receives the information it needs to scrutinise Partnership performance in the delivery of the Local Outcome Improvement Plan and Locality Plans. The CPA Board will be asked to approve the framework in February 2017, with the first six monthly progress report being submitted to the CPA Board in February 2017 and an Annual Performance Report in September 2017.	Aberdeen City Local Outcome Improvement Plan 2016-26
Hold partners to account for their contribution to shared objectives and use this to	Priorities agreed in revised SOA/LOIP	August 2016	Complete	The Local Outcome Improvement Plan was endorsed by Council on 17 August and the Community Planning Aberdeen Board on 22 August 2016.	Aberdeen City Local Outcome Improvement Plan 2016-26
help drive improvements.	Locality Plans agreed	April 2017	In progress	Three community events were held during September and October 2016 to start this process. Draft Locality Plans will be submitted to the CPA Board on 27 Feb and Council on 15 March 2017.	Locality Planning Aberdeen Report – CPA Board, 20 June 16
	Reporting schedule approved	February 2017	In progress	The CPA Board will be asked to approve a performance management and reporting framework in February 2017 to ensure robust scrutiny of the LOIP and Locality Plans by the Partnership. The first six monthly progress report will be submitted to the CPA Board in February 2017 and an Annual Performance Report in September 2017.	

Improvement agenda - recommendation	Actions	Date	Status	Update on progress	Evidence
For each strategic priority, set performance targets that provide a stronger focus on outcomes and community impact.	Performance targets agreed following revision to SOA/LOIP	August 2016	Complete	The Local Outcome Improvement Plan 2016-26 has been developed using the principles of the IHI Model for Improvement, a recognised improvement methodology originating from health. CPA has committed to using the improvement methodology to understand and demonstrate impact on delivering better outcomes. The LOIP uses driver diagrams to translate strategic priorities into meaningful action and measures. These will be monitored through the new performance management and reporting framework.	Aberdeen City Local Outcome Improvement Plan 2016-26
Ensure that reliable performance data is available to	Strategic assessment work continues	April 2016	Complete	The Final Aberdeen City Strategic Assessment 2015/16 was endorsed by the CPA Board on 9 May 16.	Final Strategic Assessment and outcome from priority setting event – CPA
match targets. Avoid setting targets that	Assess via regular monitoring reports	February 2017	In progress	The new performance management and reporting framework will ensure that the CPA regularly monitors performance	Board 9 May 16
cannot be monitored.	Further revisions to LOIP	March 2017	Complete	against the improvement aims set within the LOIP. Implementation of the framework will involve ensuring that systems are in place to ensure that the data being collated and reported is accurate and reliable with clear procedures notes documenting how data is gathered and checked.	
				The CPA Board will be asked to approve the performance management and reporting framework in February 2017.	

Improvement agenda - recommendation	Actions	Date	Status	Update on progress	Evidence
Assess the impact made by Fairer Scotland and Challenge Funds.	CPA Board Consideration of resources contribution by Partners	April 2016	Complete	CPA agreed a joint budget of £73,600 for 2016/17 in October 2015, which includes contributions from the Council, Police Scotland, NHS Grampian, Scottish Fire and Rescue Service and	2016/17 Community Planning Budget Proposal – CPA Board 26 October 15
	Annual review of Fairer Aberdeen Fund	April 2016	Complete	Nestrans. The budget for 2017/18 will be agreed by CPA in December 2016.	
	Fairer Aberdeen Fund aligned with LOIP priorities	April 2017	In progress	The Partnership is committed to continuing to develop its approach to joint resourcing to ensure it is effectively resourced to deliver the LOIP 2016-	
	Other resources further aligned with LOIP priorities	April 2017	In progress		
Identify the total resources available to all partners and determine how	CPA Board Consideration of resources contribution by Partners	April 2016	Complete	Participatory budgeting is an example of a tool which is being tested by CPA to engage communities in decisions about delivery of local services. It was used successfully last year as part of	2016/17 Community Planning Budget Proposal – CPA Board 26 October 15
resources can be targeted and aligned towards agreed priorities	Other resources further aligned with LOIP priorities	April 2017	In progress	Northfield Total Place and is being used as a tool to engage localities in the development and delivery of the new Locality Plans. The participatory	
and outcomes.	Participatory budgeting pilots extended	April 2017	In progress	budgeting approach is also being used to give local people a direct say in how the Fairer Aberdeen Fund is used.	

Improvement	Actions	Date	Status	Update on progress	Evidence
agenda -					
recommendation					
Assess the impact	Northfield Total Place	February 2016	Complete	Best Practice and lessons learned from	Northfield Total Place
of the 'whole-	annual review			Northfield Total Place and other whole	– CPA Board 1
systems'	B E	1.1.0040		systems approaches are informing the	February 16
approach,	Priority Families	July 2016	Complete	development and delivery of the new	Locality Diagning
currently being piloted in	programme agreed			Locality Planning Framework. Locality Planning will bring together a range of	Locality Planning Aberdeen Report –
education and	Priority Families	January 2017	In progress	initiatives and programmes which have	CPA Board, 20 June
community safety.	Service established	January 2017	in progress	been targeted at our most	16
				disadvantaged communities to ensure	
	Community Safety	December 2016	In progress	we are taking a robust, coordinated and	
	Hub review			preventative approach to planning for	
				improvement in these areas. Our	
				priority families service is one example	
				of a preventative programme which will provide targeted support to our most	
				vulnerable families. The review of the	
				Community Safety Hub is underway with	
				a focus on prevention. Final	
				recommendations for strengthening the	
				service will be made to the CPA Board	
				on 12 December 16.	

APPENDIX 2 Progress in meeting Community Empowerment Act: Part 2 Community Planning

Key Theme	Requirements	Status	Update on Progress	Evidence
Achievement of	The Act requires CPA to	In progress	The development and publication of the	Aberdeen City Local
outcomes	demonstrate that it is making a		Aberdeen City Local Outcome Improvement	Outcome Improvement
	significant impact in the		Plan 2016-26 is a significant step forward in	Plan 2016-26
	achievement of outcomes as a		recalibrating the way community planning	
	result of working together and		partners in Aberdeen work together to	Locality Planning
	that it is acting with a view to		deliver improved outcomes. The locality	<u>Aberdeen Report – CPA</u>
	reducing inequalities of outcome		planning framework agreed by Community	Board, 20 June 16
	which result from socio-economic		Planning Aberdeen in June 2016 will	
	disadvantage.		underpin the LOIP and sets out the	
			Partnership's approach to targeting the	
			City's most disadvantaged communities.	
			This includes the development and delivery	
			of Locality Plans. The CPA Board will be	
			asked to approve a performance	
			management and reporting framework in	
			February 2017 which will ensure effective	
			scrutiny of the impact the CPA is having in	
			delivering the LOIP.	
	This includes deploying	In progress	Within the LOIP, the Partnership has	Aberdeen City Local
	resources in support of agreed		committed to continue to develop its	Outcome Improvement
	outcomes in a way which		approach to joint resourcing to ensure it is	<u>Plan 2016-26</u>
	promotes prevention.		effectively resourced to deliver the	
			improvement aims set out in the plan and	
			underpinning Locality Plans. This involves	
			having a better understanding of how	
			resources (including the Fairer Aberdeen	
			Fund and other external funding sources)	
			are allocated and the link to Partnership	
			performance in the delivery of the LOIP.	
			Joint resourcing will be a key area for	
			development for the Partnership over the	
			coming year.	

Key Theme	Requirements	Status	Update on Progress	Evidence
Local Outcome	The Act requires CPA to prepare	Complete	The Local Outcome Improvement Plan was	Aberdeen City Local
Local Outcome Improvement Plan	The Act requires CPA to prepare and publish a LOIP which sets out the priority local outcomes it proposes to improve with details of how, by when and what difference this will make to local people.	Complete	The Local Outcome Improvement Plan was approved by Community Planning Aberdeen Board on 22 August 2016. The document identifies four strategic themes - people, place, economy and technology - under which there are five priorities for partnership working. For each priority the Partnership has agreed the primary and secondary drivers which will translate ambition into reality. Attached to these drivers are a number of improvement measures which the Partnership will track to ensure it is having an impact. The document was endorsed as a living document which will continue to evolve as our understanding of impact increases and approach to	Aberdeen City Local Outcome Improvement Plan 2016-26
	In doing so, CPA must take into account the needs and circumstances of the people residing in Aberdeen and consult as it considers appropriate.	Complete	improvement matures. A strategic assessment of Aberdeen City was undertaken during 2015/16 to provide a robust evidence base for the development of the LOIP. The document combines local data with knowledge of local issues to provide a comprehensive picture of the needs and circumstances of the people of Aberdeen. The strategic assessment was used as part of a priority setting event held in March 2016 to ensure a deeper understanding of the issues facing our communities. Three community events were held during September and October 2016 to explore these issues with local people and engage them in the process of identifying solutions and ideas for improvement. Community engagement will be integral to the ongoing development of the LOIP.	Final Strategic Assessment and outcome from priority setting event – CPA Board 9 May 16

Key Theme	Requirements	Status	Update on Progress	Evidence
	LOIPs should state what long	Complete	The driver diagrams within the LOIP clearly	Aberdeen City Local
	term outcomes will be different		demonstrate the connect between the long	Outcome Improvement
	for communities in 10 years and include contributory actions,		term outcomes that the Partnership aims to improve and the actions and improvements	<u>Plan 2016-26</u>
	indicators and targets for the		it is making in the short and medium term.	
	short (1 year) and medium (3		For each of the primary and secondary	
	years) terms		drivers in the LOIP, the plan identifies 1, 3	
			and 10 year improvement aims to ensure	
			the Partnership can monitor whether it is	
			having the desired impact. This will allow	
			the Partnership to take corrective action and	
			steer resources towards the delivery of	
	LOIPs should be in place and	Complete	better outcomes. The Local Outcome Improvement Plan was	Aberdeen City Local
	signed off by 1 October 2017	Complete	endorsed by Council on 17 August and the	Outcome Improvement
	Signed on by 1 October 2017		Community Planning Aberdeen Board on 22	Plan 2016-26
			August 2016. This is more than a year in	1 1011 20 10 20
			advance of the requirement of the	
			Community Empowerment Act to have a	
			LOIP in place by October 2017.	
	CPA will be required to report	In progress	A performance management and reporting	Aberdeen City Local
	progress against the LOIP		framework will be designed and	Outcome Improvement
	annually for the period 1 April to 31 March. Reporting must focus		implemented to ensure that the CPA Board receives the information it needs to	<u>Plan 2016-26</u>
	on improvement in the		scrutinise Partnership performance in the	
	achievement of outcomes and		delivery of the Local Outcome Improvement	
	how CPA has participated with		Plan and Locality Plans. It will also include	
	community groups during the		arrangements for reporting on the	
	reporting year.		Engagement, Participation and	
			Empowerment Strategy which the CPA	
			Board will be asked to endorse on 12 Dec	
			16. The CPA Board will be asked to approve the framework in February 2017,	
			with the first Annual Performance Report	
			being produced in September 2017 – over a	
			year in advance of the statutory deadline.	

Key Theme	Requirements	Status	Update on Progress	Evidence
Locality	The Act requires CPA to divide	Complete	CPA agreed its Locality Planning	Locality Planning
Planning	the City into smaller areas for the		Framework on 20 June 2016. In line with	<u>Aberdeen Report – CPA</u>
	purpose of community planning		the requirements of the Community	Board, 20 June 16
	to identify localities where people		Empowerment Act, CPA has identified three	
	experience significantly poorer		localities within the City which experience	
	outcomes than other people		'significantly poorer outcomes' than other	
	across the City and Scotland as a result of socio-economic		areas in Aberdeen. On the basis of the city	
	disadvantage.		wide strategic assessment, the areas agreed were:	
	disadvantage.		Locality 1 - Torry	
			Locality 2 - Cummings Park, Heathryfold,	
			Middlefield, Northfield, and Mastrick	
			Locality 3 - Seaton, Tillydrone, and	
			Woodside	
	Localities should have a	Complete	In line with the requirements of the Act, the	Locality Planning
	maximum population size of		population size of each Locality is as	<u>Aberdeen Report – CPA</u>
	30,000 residents		follows:	Board, 20 June 16
			Locality 1 – Approx 10,500	
			Locality 2 – Approx 20,500	
			Locality 3 – Approx 15,000	
	For each of these areas, CPA	In progress	For each of these localities, CPA will work with communities to produce a Locality Plan.	Locality Planning Aberdeen Report – CPA
	must publish a locality plan which sets out the priority outcomes it		A template has been developed based on	Board, 20 June 16
	proposes to improve for the		the LOIP to ensure there is a clear	Board, 20 Julie 10
	locality with details of how, by		relationship between the city wide strategy	
	when and what difference this		for Aberdeen and locality plans. As with the	
	will make to local people.		LOIP, the locality plans will include the locally	
	Park 1		identified priorities for partnership working	
			under the four strategic themes of people,	
			place, economy and technology. For each	
			local priority, the plans will identify primary	
			and secondary drivers and a range of	
			improvement measures which will be	
			monitored to ensure strengthened local	
			partnership working with communities is	
			having the desired impact.	

Key Theme	Requirements	Status	Update on Progress	Evidence
	In preparing the locality plans,	Complete	For each locality a detailed strategic	Locality Strategic
	CPA must take into account the		assessment was conducted to provide a	Assessments to Board
	needs and circumstances of the		robust evidence base for the development	on 12 Dec 16
	people residing in the locality and		of the Locality Plan. The locality strategic	
	consult as it considers		assessments combine local data with	
	appropriate.		knowledge of local issues to provide a	
			comprehensive picture of the needs and	
			circumstances of the people living in the	
			localities. The strategic assessments were	
			used to inform discussions with	
			communities as part of three community	
			events held during September and October.	
			The purpose of the events was to engage	
			local people in the locality planning process.	
			The events enabled communities to identify	
			the issues and priorities for their area and	
			play an active part in identifying possible	
			solutions. Work is ongoing to continue this	
			engagement throughout the development of the plans.	
	Locality plans should state what	In progress	The Locality Plans will include driver	Locality Planning
	long term outcomes will be	in progress	diagrams to clearly demonstrate the	Aberdeen Report – CPA
	different for communities in 10		connect between the long term outcomes	Board, 20 June 16
	years. Locality plans should		that the Locality Plan aims to improve and	<u> </u>
	include contributory actions,		the actions and improvements being	
	indicators and targets for the		delivered in the short and medium term.	
	short (1 year) and medium (3		For each of the primary and secondary	
	years) terms.		drivers in the Locality Plan, the plan will	
	yours) terms.		identify 1, 3 and 10 year improvement aims	
			to ensure the Locality Partnership can	
			monitor whether it is having the desired	
			impact. This will allow the Locality	
			Partnership to take corrective action and	
			steer resources towards the delivery of	
			better local outcomes.	

Key Theme	Requirements	Status	Update on Progress	Evidence
	Locality plans should be in place	In progress	Draft Locality Plans will be submitted to the	Locality Planning
	and signed off by 1 October 2017		CPA Board on 27 Feb and Council on 15	Aberdeen Report – CPA
			March 2017 for endorsement as living	Board, 20 June 16
			documents. These will continue to evolve	
			as we progress joint working with	
			communities and the establishment of the	
			Locality Partnerships.	
	CPA will be required to review	In progress	A performance management and reporting	Locality Planning
	progress against each locality		framework will be designed and	Aberdeen Report – CPA
	plan and report on this annually		implemented to ensure that the CPA Board	Board, 20 June 16
	for the period 1 April to 31 March.		receives the information it needs to	
	Reporting should focus on		scrutinise Partnership performance in the	
	improvement in the achievement		delivery of the Local Outcome Improvement	
	of each local outcome during the		Plan and Locality Plans. The CPA Board	
	reporting year.		will be asked to approve the framework in	
			February 2017, with the first six month	
			progress report against the Locality Plans	
			being produced in September 2017.	